

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/29/08
Resolution
Austin Water Utility

DESCRIPTION:

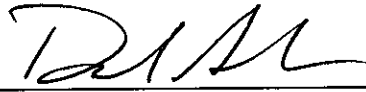
Authorize execution of an Interlocal Agreement between the City of Austin and Travis County for an extension of Tuscany Way from Exchange Drive to Ferguson Lane with related intersection improvements and the relocation of existing water facilities in the amount of \$1,787,502.

FINANCIAL INFORMATION:

Project Name: Ferguson/Tuscany Water Relocation
Fund: 3960
Department: 2207
Unit: 7324

Current Appropriation	\$	200,000.00
Unencumbered Balance	\$	200,000.00
Less Outstanding Commitments		0.00
Amount of This Action		<u>(150,000.00)</u>
Remaining Balance	\$	<u>50,000.00</u>

Utility Finance:


David Anders, Assistant Director of Finance and Business Services

Date:

11/13/07