

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8-Oct-07  
Resolution  
Public Works

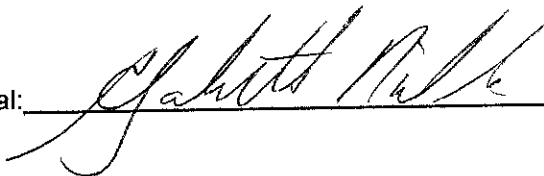
Description: Authorize negotiation and execution of a professional services agreement with one of the following firms: CASABELLA ARCHITECTS, (MBE/MH), Austin, TX, or A. NELESSEN ASSOCIATES, INC., Belle Mead, NJ, for professional planning services for the East Riverside Corridor Plan, in an amount not to exceed \$180,00.00.

### FINANCIAL INFORMATION:

Project Name:	East Riverside Corridor Plan
Project Authorization:	2007-2008 Amended NPZD Capital Budget
Funding Source:	CMTA - 1/4 Cent
Fund/Agency/Orgn:	8581-2507-9021

Total Current Appropriation	\$200,000.00
Available Balance	\$200,000.00
Amount of this Action	<u>(\$180,000.00)</u>
Estimated Available	<u><u>\$20,000.00</u></u>

Financial Approval: \_\_\_\_\_



Date: 10.17.07