

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$600,000.00	5/25/06 (Council) Professional Services Agreement for Security Consulting Services
\$3,141.00	10/13/06 (Admin) Supp. Amend. #1 for Design and Bid Phase Services
\$296,859.00	11/16/06 (Council) Supp. Amend. #2 for Additional Design Services, Blast Analysis and Construction Phase Services
\$200,000.00	Proposed(Council) Supp. Amend. #3 for Additional Design and Construction Phase Services
<i>\$1,100,000.00</i>	<i>Total Authorization</i>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE</u>	<u>DESCRIPTION</u>
\$160,752.00	07/14/06	Original Professional Services Agreement for Preliminary Design Services
\$442,389.00	10/13/06	Supp. Amend. #1 for Design and Bid Phase Services
\$296,579.00	12/14/06	Supp. Amend. #2 for Additional Design Services, Blast Analysis and Construction Phase Services
\$200,000.00	Pending	Supp. Amend. #3 for Additional Design Services and Construction Phase Services
<i>\$1,099,720.00</i>	<i>Total Proposed Contract Amount</i>	

The participation goal stated in the original approved compliance plan for the agreement was 18.73% DBE. Approximate figures for the DBE participation for this amendment cannot be determined because the scope has not been finalized and we do not have proposals from the consultant. Participation to date is as follows:

NON DBE TOTAL – PRIME	\$667,552.00	74.19%
DMJM H &N, Los Angeles, CA	\$667,552.00	74.19%
DBE TOTAL – SUBCONSULTANTS	\$150,504.00	16.73%
(DBE) Applied Network Security, Austin, TX (security/safety consulting)	\$150,504.00	16.73%
NON DBE TOTAL – SUBCONSULTANTS	\$71,664.00	9.08%
TranSecure, Leesburg, VA (security consulting)	\$63,164.00	7.02%
Weidlinger Associates, Albuquerque, NM (structural and blast analysis)	\$18,500.00	2.06%