



MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: November 29, 2007

SUBJECT: Sidewalk Café Amendment

Item # 40 on the November 29, 2007 Council Agenda is to approve an ordinance amending Chapter 14-4 of the City Code relating to sidewalk cafes and amending the 2007-08 Fee Schedule in Ordinance No. 20070910-008 to add a sidewalk café application fee.

This item slightly impacts the revenue generated by the Watershed Protection and Development Review Department (WPDR). The amendment to the Fee Schedule would require each business who meets the criteria set forth in this ordinance to pay for a "Sidewalk Café Application" at a cost of \$100 per application. WPDR estimates an additional \$1,000 in revenue realized in FY 2007-2008 from the passage and implementation of this item.