

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

12/6/2007

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$186,930 in cooperative agreement funds from the U.S. Department of Energy (DOE) and amending the Fiscal Year 2007-2008 Austin Energy Operating Budget of Ordinance No. 20070910-003 to appropriate \$186,930 to establish a Solar City Partnership to promote the use of solar energy.

FINANCIAL INFORMATION:

	Amended Budget 2007-2008	Impact of This Action	Amended Budget 2007-2008
Solar City Partnership			
Agreement Term: 09/15/07 - 09/15/09	\$0	\$186,930	\$186,930
Total	<u>\$0</u>	<u>\$186,930</u>	<u>\$186,930</u>
FTEs			-

Source: \$186,930 cooperative agreement funds is available from the U.S. Department of Energy. The agreement term is September 15, 2007 to September 15, 2009.

Director Planning & Budget

Signature: David Kutach

Date: 11/21/2007