ORDINANCE NO._____

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF FUNDS AND AMENDING THE FISCAL YEAR 2007-2008 COMMUNITY CARE SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20070910-003 TO APPROPRIATE FUNDS AND ADD THIRTY AND ONE-HALF FULL-TIME EQUIVALENT POSITIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of $1,287,278 in funds from the Travis County Healthcare District.

PART 2. The Council amends the Fiscal Year 2007-2008 Community Care Services Department Operating Budget of Ordinance No. 20070910-003 to appropriate $1,666,333 in increased revenue from Medicare, Medicaid, patient fees, and other revenue sources and $1,287,278 from the September 30, 2004 dated interlocal agreement with the Travis County Healthcare District and to increase expenditures appropriated in the total amount of $2,953,611 to add thirty and one-half full-time equivalent positions to expand Community Care Services Department clinic operations and increase the availability of healthcare for unserved and underserved patient populations.

PART 3. This ordinance takes effect on _____.

PASSED AND APPROVED

§
§
_____, 2007 § _____
Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Gentry
City Attorney City Clerk

DRAFT