

CIP BUDGET

Fiscal Note

11/29/2007

Resolution

Austin Energy

SUBJECT: Authorize execution of a construction contract with NEW POINT ENERGY SOLUTIONS, L.P., Houston, TX, for photovoltaic installations at various City of Austin facilities in an amount not to exceed \$222,391.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	\$ 483,972,850.00
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Unencumbered Balance	\$ 42,008,075.20
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Amount of This Action	(222,391.00)
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Remaining Balance	\$ 41,785,684.20
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 11/7/2007