

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

6-Dec-07

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for improvements to Decker Lake Road from FM 973 east to SH 130 in an amount not to exceed \$1,010,000.

FINANCIAL INFORMATION:

Project Name:	Street Improvements
Project Authorization:	2007-2008 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Agency/Orgn:	8071-6207-9050

Total Current Appropriation	\$39,246,544.00
Unencumbered Balance	\$36,701,413.00
Amount of this Action	<u>(\$1,010,000.00)</u>
Estimated Available	<u><u>\$35,691,413.00</u></u>

ref. 8071-6207-9064

Financial Approval: Jim Nicoletto

Date: November 27, 2007