

AGENDA



Thursday, December 6, 2007

**Public Works
RECOMMENDATION FOR COUNCIL ACTION****Item No. 35**

Subject: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for improvements to Decker Lake Road from FM 973 east to SH 130 in an amount not to exceed \$1,010,000.

Amount and Source of Funding: Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Public Works Department.

Fiscal Note: A fiscal note is attached.

For More Information: David Kim Taylor 974-7132, Gordon Bowman 974-2346, Robin Field 974-7064.

Boards and Commission Action: Recommended by the Urban Transportation Commission.

Prior Council Action: August 23, 2007: Approved projects for 2000 Transportation Bond funding.

These improvements to approximately 3,550 linear feet of Decker Lake Road were included in the 2005 Travis County Bond referendum. In November 2006, Travis County partnered with a local developer to donate Right of Way and share in the estimated project costs for Decker Lake Road. With this Interlocal Agreement, project costs will be shared as follows:

Engineering costs \$461,000 Split between County and developer
Construction costs \$3,030,000 Split among City, County and developer
Total Project Costs \$3,761,200

The County will be responsible for project management. The City has agreed to pay a 33% share of the cost of constructing a four-lane-divided arterial with bike lanes and sidewalks in accordance with the 2030 CAMPO plan. City participation is limited to \$1,010,000. This is one of the SH 130 Connectivity and County Participation Projects approved for 2000 Transportation Bond funding. Design is beginning with construction award expected in the fall of 2008. All work under the County's Participation Agreement is to be completed by December 31, 2010.