

## AUTHORIZATION HISTORY

| AMOUNT          | DATE     |         | DESCRIPTION                         |
|-----------------|----------|---------|-------------------------------------|
| \$2,700,000.00  | 10/11/01 | Council | Professional Services Agreement     |
| \$4,279,266.00  | 11/22/02 | Council | PMC services for calendar year 2003 |
| \$1,200,000.000 | 3/27/03  | Council | Easement Acquisition Services       |
| \$4,397,489.00  | 12/04/03 | Council | PMC services for calendar year 2004 |
| \$7,374,750.00  | 06/10/04 | Council | Construction Management Services    |
| \$5,597,876.00  | 12/16/04 | Council | PMC services for calendar year 2005 |
| \$5,389,485.00  |          |         | PMC services for calendar year 2006 |
| \$3,780,743.00  |          |         | PMC services for calendar year 2007 |
| \$34,719,609.00 |          |         | Total Authorization to date         |

Participation goals stated in the original approved compliance plan for the agreement were 1.1% African American (MB); 5.9% Hispanic (MH); 1.7% Native/Asian American (MA); and 18.2% WBE.  
Participation for this amendment:

|                                                                      |              |        |
|----------------------------------------------------------------------|--------------|--------|
| NON M/WBE TOTAL – PRIME                                              | \$17,347,117 | 49.96% |
| Earth Tech, Inc., Austin, TX                                         | \$17,347,117 | 49.96% |
| MBE TOTAL – SUBCONSULTANTS                                           | \$9,837,591  | 28.85% |
| African American Subtotal (MB)                                       | \$1,485,232  | 4.8%   |
| Group Solutions, Austin, TX (public outreach)                        | \$1,485,232  | 4.8 %  |
| Hispanic Subtotal (MH, FH)                                           | \$4,556,699  | 13.12% |
| The Arizpe Group, Austin, TX (civil engineering)                     | \$2,562,599  | 8.3%   |
| A.E.C., Austin, TX (environmental compliance)                        | \$355,435    | 1.1%   |
| Small Contractors Development, Ft. Worth, TX (contractor assistance) | \$1,331,085  | 4.3%   |
| Native/Asian American Subtotal (MA)                                  | \$3,795,599  | 10.93% |
| CAS Consulting Services, Austin, TX (scheduling, civil engineering)  | \$3,692,769  | 12.0%  |
| Hejl, Lee & Associates, Austin, TX (civil engineering)               | \$102,830    | 0.3%   |
| WBE TOTAL – SUBCONTRACTORS (WBE)                                     | \$3,789,172  | 10.91% |
| Baer Engineering & Environmental, Austin, TX (environmental)         | \$2,076,697  | 6.7%   |
| Brigid Shea & Associates, Austin, TX (environmental policy)          | \$434,050    | 1.4%   |
| Accurate CADD, Austin, TX (administrative personnel)                 | \$377,971    | 1.2%   |
| Diane Hyatt, Austin, TX (environmental, website services)            | \$401,643    | 1.3%   |
| All Points Inspection, Austin, TX (inspection personnel)             | \$498,811    | 1.6%   |
| NON M/WBE TOTAL – SUBCONTRACTORS                                     | \$3,745,729  | 10.79% |
| Lachel & Assoc, Golden, CO (tunnel inspection services)              | \$788,621    | 2.6%   |
| SAM, Inc, Austin, TX (real estate/survey services)                   | \$319,181    | 1.0%   |
| Crossland Acquisitions, Austin, TX (real estate services)            | \$565,767    | 1.8%   |
| Plauche International, Austin, TX (quality assurance review)         | \$91,713     | 0.3%   |
| Barbour Griffith, Washington, DC (grants)                            | \$81,577     | 0.3%   |

|                                                         |             |      |
|---------------------------------------------------------|-------------|------|
| Roecker & Assoc, Washington, DC (grants)                | \$69,560    | 0.2% |
| Fugro, Austin, TX (geotechnical services)               | \$21,711    | 0.1% |
| White Rock, Dallas, TX (MH inspection training)         | \$23,752    | 0.1% |
| Moriarty & Assoc., Austin, TX (management services)     | \$6,740     | 0.0% |
| Capital Linkage, Austin, TX (real estate services) (FH) | \$59,206    | 0.2% |
| Lopez Garcia Group, Austin , TX (civil engineering)     | \$1,608,263 | 5.2% |
| USROW, Highland village, TX (real estate services)      | \$109,638   | 0.4% |

Overall participation for the entire project, including this amendment:

PRIME:

44.8% Non M/WBE.

SUBCONSULTANTS:

4.8% MB; 13.9% MH; 0% MN; 12.3% MA; 17.8% WBE; and 6.4% Non M/WBE.

TOTAL:

4.8% MB; 13.9% MH; 0% MN; 12.3% MA; 17.8% WBE; and 51.2% Non M/WBE.