



ITEM # 51

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Delores Catholic Church's Virgen de Guadalupe Pilgrimage

Item # 51 on the December 6, 2007 Council Agenda, to authorize payment of police costs for the Delores Catholic Church's Virgen de Guadalupe Pilgrimage to be held on December 12, 2007, will have the following fiscal impact:

Authorize Payment:

\$ 548.40 Austin Police Department

\$ 548.40 Total Payment Authorized

In summary, the total payments being authorized for this event is \$548.40. Any fee requirements or reimbursements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$182.80 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$182.80 to his fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$182.80 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.