



ITEM # 52

M E M O R A N D U M

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Mother's Against Drunk Driving Jingle Bell 5K

Item # 52 on the December 6, 2007 Council Agenda, to approve waiver of park rental fees and the signature wavier requirement under Chapter 14 of the Code, for the Mother's Against Drunk Driving Jingle Bell 5K to be held on December 16, 2007, will have the following fiscal impact:

Fee Waived:

\$ 1,500 Right-of-Way Management Fee

\$ 500 Park Rental Fee

\$ 2,000 Total Fees Waived

In summary, the total fees waived for this event is \$2,000 out of a single \$5,000 park rental fee. Any fee requirements above the this \$2,000 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$500 to his fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to apply \$500 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$500 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$250 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.