



ITEM # 53

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Austin / Saltillo Sister Cities Association's Arias y Armistad

Item # 53 on the December 6, 2007 Council Agenda, to approve waiver of park rental fees and payment of certain costs for the Austin/Salttillo Sister Cities Association's Arias y Armistad event to be held at the Mexican American Cultural Center on January 20, 2008, will have the following fiscal impact:

Fee Waived (Parks and Recreation Department):

\$ 300 Facility Rental Fees

\$ 120 Staff / Utility Fee

\$ 420 Total Fees Waived

In summary, the total fees waived for this event is \$420. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$140 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$140 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$140 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.