



**ITEM # 54**

**M E M O R A N D U M**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** December 6, 2007  
**SUBJECT:** Holy Martyrs Vietnamese Catholic Church's Lunar New Year Celebration

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Item # 54 on the December 6, 2007 Council Agenda, to approve waiver of permit fees and authorize payment of costs not to exceed \$288 for the Holy Martyrs Vietnamese Catholic Church's Lunar New Year Celebration to be held on February 3, 2008, will have the following fiscal impact:

Fee Waived :

\$ 288 Permit Fee and AFD standby fee

\$ 288 Total Fees Waived

In summary, the total fees waived for this event is \$288. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$96 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$96 to his fee waiver allocation budget, and Council Member McCracken has agreed to apply \$96 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.