



ITEM # 57

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Austin Filipino American Association's Annual Holiday Party

Item # 57 on the December 6, 2007 Council Agenda, to approve reimbursement of park rental fees for the Austin Filipino American Association's Annual Holiday Party to be held on December 1, 2007, at the McBeth Recreation Center, will have the following fiscal impact:

Fee Waived (Parks and Recreation Department):
\$ 330 Facility Rental Fees / Staff and Use Fees
\$ 330 Total Fees Waived

In summary, the total fees waived for this event is \$330. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$91.66 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$146.68 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$91.66 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.