

PERFORMANCE MEASURES

Related Goals:

Prevention/Provision: Social Services Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

ATCMHMR will present qualitative and narrative reports to the City of Austin HHSD on the following categories in an agreed upon format.

- Prevention, Education & Awareness Opportunities
 - The Center will submit bi-annual reports on:
 - The Center's supportive activities related to the Mayor's Mental Health Tasks Force Monitoring Committee (MMHTFMC) and of the New Milestone's Foundation mission "eradicating stigma".
- Maintenance of Infrastructure
 - Information Systems/ Processes. The Center will submit an annual report that maps the various systems & the processes each system supports.
- Community Planning
 - The Center will present an annual report that represents a compilation of available planning efforts related to Behavioral Health & Mental Retardation/ Developmental Disabilities for the Austin/Travis County Community.
- Primary Interlocal Cooperation Agreement Annual Report
 - The Center will present, via it's Board of Trustees, a report to the City Council that includes Fiscal Year Revenue Summary, Snapshot of Center's Operating Environment & Activities, Resource Leverage Data, financial and audit information.