

Resource Management Commission

Request for Rebate – Lifetime Fitness Center - Austin, Texas November 20, 2007

Vote: 5-0-4-0-0

Motion by:

C. Herbert

Second by:

G. Hsieh

For:

R. Amato, A. Martinez, F. Cohagan

Against:

0

Absent:

A. Donoho, K. Strnad, J. Beckage, L. Cunningham

Abstain:

0

Vacant:

0

Motion:

Passed

The Resource Management Commission supports the City's Commercial Energy Efficiency Programs and recommends the City Council approve the issuance of a rebate in the amount of \$66,218.25 for the installation of high efficiency air conditioning, lighting and a reflective roof coating at Lifetime Fitness Center in Austin. This new 110,000 sq. ft. facility is located at 7101 S. MoPac Expressway in Austin, Texas.

The demand (kW) savings associated with the high efficiency equipment installed in this project is estimated at 163.02 kW, at a program cost of \$406.00 per kilowatt saved. The avoided kWh, estimated at 399,835 kWh per year, represents a major benefit to the local environment. These savings are equivalent to an estimated 454,052 vehicle miles traveled, the removal of 57 cars from our roadways, or the planting of 8,867 trees.

The Commercial Energy Efficiency programs are elements of Austin Energy's comprehensive effort to reduce local air pollution through energy conservation, to reduce peak demand and to assist customers in reducing electric consumption. Within currently approved budget funding levels for commercial conservation rebates, this effort will provide Austin Energy with a constructive market transformation opportunity while adding a value-added service to encourage customer retention. Funds for this rebate will come from the existing commercial rebate budget; therefore there is no anticipated fiscal impact.

Approved, Adan Martinez, Shair

November 20, 2007