

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2007-2008 FEE SCHEDULE OF ORDINANCE NO. 20070910-008 TO ADD FEES RELATING TO STREET EVENTS; AMENDING THE FISCAL YEAR 2007-2008 OPERATING BUDGET OF ORDINANCE NO. 20070910-003 TO INCREASE GENERAL FUND REVENUE, APPROPRIATE FUNDS AND ADD 13 FULL TIME EQUIVALENT POSITIONS TO THE RIGHT-OF-WAY MANAGEMENT ACTIVITY OF THE ONE STOP SHOP PROGRAM OF THE WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Fiscal Year 2007-2008 Fee Schedule of Ordinance No. 20070910-008 is amended to add to the Watershed Protection and Development Review Department “Street Event Permit” category a “Barricade Rental Fee” of \$500 for each kilometer, a “Traffic Plan Preset Route Fee” of \$500 for each event, and a “Traffic Plan for Custom Route Fee” of \$1,500 for each event, as follows:

| | <u>Approved</u> <u>2006-2007</u> | <u>Approved</u> <u>2007-2008</u> | <u>Change</u> |
|---|-------------------------------------|-------------------------------------|---------------|
| <i>Watershed Protection & Development Review Department – General Fund</i> | | | |
| <i>Street Event Permit</i> | | | |
| <u>Barricade Rental Fee</u> | <u>None</u> | <u>\$500 per kilometer</u> | |
| <u>Traffic Plan Preset Route Fee</u> | <u>None</u> | <u>\$500 per event</u> | |
| <u>Traffic Plan Custom Route Fee</u> | <u>None</u> | <u>\$1,500 per event</u> | |

PART 2. The Fiscal Year 2007-2008 Operating Budget of Ordinance No. 20070910-003 is amended to:

- (A) increase the General Fund revenue from Charges for Services, General Government by \$350,000, resulting in Total Revenue of \$471,883,647 and Total Appropriated Funds of \$593,363,240;
- (B) appropriate \$350,000 from the General Fund to the Right-of-Way Management Activity of the One Stop Shop Program of the Watershed

1 Protection and Development Review Department, resulting in a total
2 appropriation of \$1,588,363 for the activity; and

3 (C) add 13 full time equivalent positions to the Right-of-Way Management
4 Activity of the One Stop Shop Program of the Watershed Protection and
5 Development Review Department, resulting in total of 30 full time equivalent
6 positions for the activity.

7 **PART 3.** This ordinance takes effect on _____, 2007.

8 **PASSED AND APPROVED**

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12 _____, 2007

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13 Will Wynn
14 Mayor

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17 **APPROVED:** _____

18 David Allan Smith
19 City Attorney

20 **ATTEST:** _____

21 Shirley A. Gentry
22 City Clerk