

ATTACHMENT A: SOCIAL SERVICE CONTRACTS FUNDING
Austin/Travis County Health & Human Services Department

COORDINATED & COMPONENT SERVICES		2008 APPROVED
1	Any Baby Can of Austin, Inc.	\$301,431
2	Austin Academy, The	\$175,755
3	Austin Area Urban League, Inc.	\$214,187
4	Austin Families, Inc. dba FamilyConnections (includes \$766,168 General and Sustainability Funds-HHSD and \$25,000 Certification funds)	\$791,168
5	Austin Project, The	\$20,700
6	Austin Tenants' Council	\$38,505
7	Austin Travis County Mental Health and Mental Retardation Center - CAN Administration funding only	\$65,881
8	Big Brothers Big Sisters of Central Texas, Inc.	\$96,472
9	Blackland Community Development Corporation	\$20,700
10	Capital Area Mental Health Center, Inc., The	\$60,543
11	Casa Marianella	\$41,373
12	Child Inc.	\$323,527
13	Community Partnership for the Homeless, Inc.	\$39,608
14	Council on At-Risk Youth	\$160,684
15	Crime Prevention Institute, Inc.	\$83,388
16	Easter Seals-Central Texas, Inc.	\$290,922
17	Family Eldercare, Inc.	\$50,229
18	Foundation for Homeless, Inc.	\$20,700
19	Goodwill Industries of Central Texas	\$189,779
20	Greater Calvary Rites of Passage	\$48,791
21	Immigration Counseling and Outreach Services	\$20,700
22	Out Youth	\$24,353
23	Planned Parenthood of Austin Family Planning, Inc.	\$45,868
24	Reading is Fundamental of Austin	\$20,700
25	River City Youth Foundation	\$107,351
26	Salvation Army, The - Pathways & Partnerships program	\$274,502
27	Services for the Elderly, Inc.	\$35,407
28	Skillpoint Alliance (<i>formerly Capital Area Training Foundation</i>)	\$280,725
29	Texas RioGrande Legal Aid, Inc.	\$298,677
30	Vaughn House, Inc.	\$73,186
31	Vincare Services of Austin Foundation	\$38,418
32	Workers Assistance Program	\$85,794
33	WorkSource- Greater Austin Area Workforce Board- Child Care Quality (total amount is from Certification funds)	\$92,639
34	Young Women's Christian Association (YWCA) of Greater Austin	\$140,385
35	Youth and Family Alliance, Inc. (<i>LifeWorks</i>) - Non-housing programs	\$337,838
TOTAL for Coordinated & Component Services:		\$4,910,886