

ATTACHMENT A: SOCIAL SERVICE CONTRACTS FUNDING
Austin/Travis County Health & Human Services Department

INFRASTRUCTURE/ SAFETY NET CONTRACTS		Jan - Dec 2008	1st renewal	2nd renewal	3rd renewal	TOTAL
1	Austin Child Guidance Center	\$157,041	\$157,041	\$157,041	\$157,041	\$628,164
2	Austin Children's Shelter	\$97,938	\$97,938	\$97,938	\$97,938	\$391,752
3	Capital Area Food Bank of Texas, Inc.	\$86,224	\$86,224	\$86,224	\$86,224	\$344,896
4	Caritas of Austin - Basic Needs Assistance	\$378,167	\$378,167	\$378,167	\$378,167	\$1,512,668
5	Caritas of Austin - Best Single Source	\$321,827	\$321,827	\$321,827	\$321,827	\$1,287,308
6	Meals on Wheels and More, Inc.	\$238,408	\$238,408	\$238,408	\$238,408	\$953,632
7	Sustainable Food Center, Inc.	\$29,939	\$29,939	\$29,939	\$29,939	\$119,756
8	Travis County Domestic Violence & Sexual Assault Survival Center (<i>SafePlace</i>)	\$647,358	\$647,358	\$647,358	\$647,358	\$2,589,432
9	Youth and Family Alliance, Inc. (<i>LifeWorks</i>) - Housing & Homeless program	\$237,169	\$237,169	\$237,169	\$237,169	\$948,676
TOTAL for Infrastructure/ Safety Net Contracts:		\$2,194,071	\$2,194,071	\$2,194,071	\$2,194,071	\$8,776,284