

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/13/2007
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of grant funding from the the Greater Austin Crime Commission in the amount of \$91,500.00 for the APD Badge Replacement Program; and amending the Fiscal Year 2007-2008 Police Department Operating Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$91,500.00 for the purpose of purchasing newly designed badges to be worn by Austin Police Department sworn personnel.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
APD Badge Replacement Program			
December 1, 2007 to December 1, 2009	\$0	\$91,500	\$91,500
TOTAL	<u>\$0</u>	<u>\$91,500</u>	<u>\$91,500</u>
FTEs	0.00	0.00	0.00

This funding was graciously provided to the Commission by former Austin Mayor Roy Butler. The funding is being granted to the City of Austin from the Greater Austin Crime Commission on behalf of Mayor Butler to be used exclusively for the purchase of new badges for sworn personnel of the Austin Police Department.