

AGENDA



Thursday, December 13, 2007

Austin Energy
RECOMMENDATION FOR COUNCIL ACTION

Item No. 4

Subject: Approve issuance of a rebate in the amount of \$66,218.25 to Lifetime Fitness Center for the installation of high efficiency air conditioning and lighting equipment, and a reflective roof coating for their location at 7101 South MoPac Expressway in Austin, TX.

Amount and Source of Funding: Funding is available in the Fiscal Year 2007-2008 Operating Budget of the Conservation Rebates and Incentive Budget of Austin Energy.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Fred Yebra, P.E., Director, Energy Efficiency Services, 482-5305; Jerrel Gustafson, Process Manager, 482-5387.

Boards and Commission Action: Recommended by the Resource Management Commission.

Austin Energy requests authorization to issue a rebate in the amount of \$66,218.25 for the installation of high efficiency air conditioning and lighting equipment, and a reflective roof coating in accordance with the City of Austin's Commercial Rebate Program guidelines. The program is one element of Austin Energy's comprehensive Energy Resource Plan approved in December 2003 by the City Council.

Lifetime Fitness Center is located at 7101 South MoPac Expressway in Austin, Texas. The demand kW savings associated with this project is estimated at 163.02 kW at a program cost of \$406.00 per kW. The high efficiency lighting and A/C equipment, along with the reflective roof coating installed as part of this energy efficiency project are estimated to provide yearly energy kWh savings of 399,835 kWh.

The City will not exceed the rebate offer of \$66,218.25 should the final installed measures be eligible for a higher rebate at the time of the final inspection due to changes in quantity or efficiency of equipment.