



ITEM # 55

Late Backup

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Texas Bengali Cultural Alliance's South Asian New Year Festival

Item # 55 on the December 6, 2007 Council Agenda, to approve waiver of park rental fees and authorize payment of certain costs for the Texas Bengali Cultural Alliance's South Asian New Year Festival to be held at the Zilker Hillside Theatre on April 12, 2008, will have the following fiscal impact.

Fee Waived (Parks and Recreation Department).

\$ 175 Staff Time

\$ 125 Facility Rental Fee

\$ 50 Lamp Replacement Fee

\$ 40 Maintenance Fee

\$ 30 Utilities Fee

\$ 15 Sound Permit Fee

\$ 435 Total Fees Waived

In summary, the total fees waived for this event is \$435. Additionally, the \$100 Security Deposit Requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$145 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$145 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$145 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.