



ITEM # 56

MEMORANDUM

Late Backup

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Emergency Services Pipes and Drums Association's San Jacinto Day Event

Item # 56 on the December 6, 2007 Council Agenda, to approve waiver of fees for the Emergency Services Pipes and Drums Association's San Jacinto Day event to be held on April 19, 2008 at Fiesta Gardens, will have the following fiscal impact

Fee Waived (Parks and Recreation Department)

\$ 500 Facility Rental Fees

\$ 20 Sound Permit Fee

\$ 520 Total Fees Waived

In summary, the total fees waived for this event is \$520. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$173.33 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$173.34 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$173.33 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.