



ITEM # 57

Late Back

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 6, 2007
SUBJECT: Austin Filipino American Association's Annual Holiday Party

Item # 57 on the December 6, 2007 Council Agenda, to approve reimbursement of park rental fees for the Austin Filipino American Association's Annual Holiday Party to be held on December 1, 2007, at the McBeth Recreation Center, will have the following fiscal impact

Fee Waived (Parks and Recreation Department):

\$ 330 Facility Rental Fees / Staff and Use Fees

\$ 330 Total Fees Waived

In summary, the total fees waived for this event is \$330. Any fee requirements above the this total are the responsibility of the applicant

As outlined in Resolution No 021003-40, Council Member Cole has agreed to apply \$91 66 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$146 68 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$91 66 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized