

## AGENDA



Thursday, December 13, 2007

**Austin Water Utility  
RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 6**

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**Subject:** Approve an ordinance amending the Fiscal Year 2007-2008 Austin Water Utility Operating Budget Wildlife Conservation Fund of Ordinance No. 20070910-003 to increase the beginning balance by \$727,065 for a total beginning balance of \$4,350,760, increase expenditures for Capital Outlay by \$500,000 for total expenditures of \$3,500,000, and increase the ending balance by \$227,065 for a total ending balance of \$1,200,760; and appropriating \$500,000 to the Balcones Canyonlands Conservation Plan for land acquisition.

**Amount and Source of Funding:** Funding in the amount of \$500,000 is available in the Fiscal Year 2007-2008 Operating Budget of Balcones Canyonlands Conservation Plan Fund.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Junie Plummer 974-7085, Willy Conrad 263-6430, Denise Avery 972-0104

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The 2007-2008 Approved Budget for the Balcones Canyonlands Conservation Plan Fund includes funding of \$2.5 million for land acquisition. The land acquisition is \$2,919,800. A budget amendment is needed for \$419,800.