



**MEMORANDUM**

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: December 13, 2007

SUBJECT: Density Bonuses

Item # 62 on the December 13, 2007 Council Agenda is to approve a resolution adopting the Density Bonus Task Force recommendations, directing the City Manager to begin development of an interim density bonus program, and directing the City Manager to provide the recommendations to ROMA Design Group for incorporation into Phase II of the downtown plan.

Staff and resources from the Neighborhood Planning and Zoning Department (NPZ), Watershed Protection and Development Review (WPDR), Neighborhood Housing and Community Development, and Economic Growth and Redevelopment Services Office (EGRSO) could be required to work on this effort. Each of these department's role depends on the measure and scope of the interim density bonus plan developed for Council's review and approval. As this effort moves forward, any additional fiscal or staffing impact will be assessed and reported back to Council.

At this time, it is not yet known whether full-time equivalents and additional hours are required to complete this project. However, it should be noted that working on this project may cause the routine workload to slow down.