

ORDINANCE NO. 20071213-052

AN ORDINANCE AMENDING THE FISCAL YEAR 2007-2008 FEE SCHEDULE OF ORDINANCE NO. 20070910-008 TO ADD FEES RELATING TO STREET EVENTS; AMENDING THE FISCAL YEAR 2007-2008 OPERATING BUDGET OF ORDINANCE NO. 20070910-003 TO INCREASE GENERAL FUND REVENUE, APPROPRIATE FUNDS AND ADD 13 FULL TIME EQUIVALENT POSITIONS TO THE RIGHT-OF-WAY MANAGEMENT ACTIVITY OF THE ONE STOP SHOP PROGRAM OF THE WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Fiscal Year 2007-2008 Fee Schedule of Ordinance No. 20070910-008 is amended to add to the Watershed Protection and Development Review Department "Street Event Permit" category a "Barricade Rental Fee" of \$500 for each kilometer, a "Traffic Plan Preset Route Fee" of \$500 for each event, and a "Traffic Plan for Custom Route Fee" of \$1,500 for each event, as follows

	Approved	Approved	
	<u>2006-2007</u>	<u>2007-2008</u>	<u>Change</u>
<i>Watershed Protection & Development Review Department – General Fund</i>			
Street Event Permit			
<u>Barricade Rental Fee</u>	<u>None</u>	<u>\$500 per kilometer</u>	
<u>Traffic Plan Preset Route Fee</u>	<u>None</u>	<u>\$500 per event</u>	
<u>Traffic Plan Custom Route Fee</u>	<u>None</u>	<u>\$1,500 per event</u>	

PART 2. The Fiscal Year 2007-2008 Operating Budget of Ordinance No. 20070910-003 is amended to.

- (A) increase the General Fund revenue from Charges for Services, General Government by \$350,000, resulting in Total Revenue of \$471,883,647 and Total Appropriated Funds of \$593,363,240;
- (B) appropriate \$350,000 from the General Fund to the Right-of-Way Management Activity of the One Stop Shop Program of the Watershed

Protection and Development Review Department, resulting in a total appropriation of \$1,588,363 for the activity, and


- (C) add 13 full time equivalent positions to the Right-of-Way Management Activity of the One Stop Shop Program of the Watershed Protection and Development Review Department, resulting in total of 30 full time equivalent positions for the activity

PART 3. This ordinance takes effect on December 24, 2007.

PASSED AND APPROVED

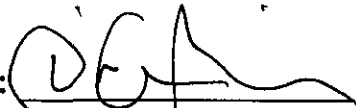
December 13, 2007

§
§
§



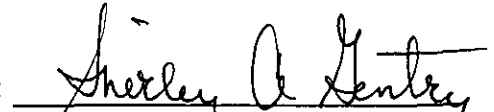
Will Wynn
Mayor

APPROVED:



David Allan Smith
City Attorney

ATTEST:



Shirley A. Gentry
City Clerk