

## CONTRACT HISTORY

| Contract Document     | Scope                                                                                                              | Amount       | Cumulative Amount          |
|-----------------------|--------------------------------------------------------------------------------------------------------------------|--------------|----------------------------|
| PSA                   | Hydrologic and Hydraulic Studies and Mapping- Gilleland Creek Project (Council Authorization of November 30, 2006) | \$750,000.00 | 750,000.00                 |
| PSA, Phase 2 Services | Additional Hydraulic Studies and Mapping- Gilleland Creek Project (Administrative Authority)                       | 45,920.00    | 795,920.00                 |
| Proposed              | Studies and Mapping of Amendments for 9.5 additional stream miles and additional FEMA coordination                 | \$198,375.00 | <b>TOTAL: \$994,295.00</b> |

Consultant's participation sub-goals stated in the original approved compliance plan were 1.7% African American; 9.5% Hispanic; 4.7% Native/Asian American and 14.2% WBE. Participation for the proposed amendment:

|                             |        |
|-----------------------------|--------|
| NON M/WBE TOTAL – PRIME     | 50.35% |
| Half Associates, Austin, TX | 50.35% |

|                            |       |
|----------------------------|-------|
| MBE TOTAL – SUBCONSULTANTS | 6.16% |
|----------------------------|-------|

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| Hispanic Subtotal                                                                                                                      | 3.95% |
| (MH) Crespo Consulting Services, Inc., Austin, TX (civil engineering, drainage, hydrological services, geographic information systems) | 3.95% |

|                                                                                                   |       |
|---------------------------------------------------------------------------------------------------|-------|
| Native/Asian American Subtotal                                                                    | 2.21% |
| (MA) Raymond Chan & Assoc., Inc., Austin, TX (civil engineering, hydrological services, drainage) | 2.21% |

|                                                                       |        |
|-----------------------------------------------------------------------|--------|
| WBE TOTAL – SUBCONSULTANTS                                            | 17.14% |
| McGray & McGray Land Surveying, Inc., Austin, TX (surveying services) | 17.14% |

|                                                                        |        |
|------------------------------------------------------------------------|--------|
| NON M/WBE TOTAL – SUBCONSULTANTS                                       | 26.35% |
| PBS&J, Austin, TX (civil engineering, drainage, hydrological services) | 26.35% |

Overall subconsultant participation including the proposed amendment: 3.50% African American; 5.81% Hispanic; 4.97% Native/Asian American and; 16.85% WBE and 20.54% Non-MWBE.