

Family Eldercare Performance Measures

Related Departmental Goal: Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

<u>Outputs</u>	Current Goal	Goal with Increase (estimated)
----------------	--------------	-----------------------------------

Number of Unduplicated Clients	139	417
Unduplicated Clients provided Care Coordination	107	321

Outcomes

In Home Care and Bill Payer clients served will be maintained in a safe environment where all basic needs are met (food, medical, housing, clothing) 95%

In Home Care and Bill Payer clients responding to surveys are satisfied with services provided 85%

Bill Payer clients served in the program will have no new incident of abuse, neglect, or financial exploitation. 85%