

The participation goal stated in the original approved compliance plan for the agreement was 18.00% DBE. Approximate figures for the DBE participation for this amendment cannot be determined because the scope has not been finalized and we do not have proposals from the contractor. Participation to date is as follows:

NON-DBE TOTAL – PRIME	\$3,464,519.59	50.16%
Security Design, Inc., DBA EO Integrated Systems, Inc., San Antonio, TX	\$3,464,519.59	50.16%
DBE TOTAL – SUBCONSULTANTS	\$816,579.00	11.82%
(DBE) Kamo Energy, Inc., Schertz, TX (electrical, conduit, wire)	\$816,579.00	11.82%
NON-DBE TOTAL – SUBCONSULTANTS	\$2,626,519.21	38.02%
Conthron's Safe and Lock, Inc., Austin, TX (hardware, installation, testing)	\$1,015,000.00	14.69%
TransAmerica Detention Systems, San Antonio, TX (AutoCAD, engineering, cabling)	\$100,000.00	1.45%
Fairway Supply, Inc., Austin, TX (cyberkey system)	\$226,567.11	3.28%
Calence, L.L.C., Austin, TX (security network equipment)	\$1,284,952.10	18.60%