CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:		1/10/2008 Resolution Austin Energy
SUBJECT: Authorize award and execution of a contract with GE ENERGY SERVICES, INCORPORATED, Kansas City, MO, for the upgrade of the commonitoring system (CEMS) data acquisition and handling system (DAHS) at the December plants, in an amount not to exceed \$94,184.	tinuc	ous emissions
FINANCIAL INFORMATION:		
Parent Project Name: Power Production Project Authorization: 2007-2008 Approved Capital Budget		
Current Appropriation \$ 483,972,850.00		
Unencumbered Balance Amount of This Action	\$	41,595,412.66 (94,184.00)
Remaining Balance	\$	41,501,228.66
Use of Remaining Balance:		
Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.		
Use of Any Remaining Funds After Completion of Project:		
No remaining funds anticipated at this time.		
Manager, Planning & Budget Signature: David Kutach Date:		12/19/2007