

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:** 10-Jan-08  
**WHERE ON AGENDA:**  
**DEPARTMENT:** Watershed Protection & Development Review

Description: Approve a resolution authorizing the acquisition for the Fort Branch Reach 6 and 7 Streambank and Flood Control Project for a voluntary fee simple buy out of Lot 22, Block 1, Lincoln Gardens, Section 1, in Travis County, Texas, located at 1216 Fort Branch Boulevard from Bank of New York, Trustee in Austin, Travis, Texas in an amount not to exceed \$83,900.

### **FINANCIAL INFORMATION:**

Project Name: Ft Branch Wma Reach 6 & 7  
Project Authorization: 2007-2008 Amended Capital Budget  
Funding Source: 2006 GO Bonds - P2  
Fund/Agency/Orgn: 8602-6307-6822

|                             |                            |
|-----------------------------|----------------------------|
| Total Current Appropriation | \$1,243,000.00             |
| Unencumbered Balance        | \$947,467.00               |
| Amount of this Action       | <u>(\$83,900.00)</u>       |
| Remaining Balance           | <u><u>\$863,567.00</u></u> |

Financial Approval: \_\_\_\_\_ Date: \_\_\_\_\_