



ITEM # 53

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: January 10, 2008
SUBJECT: 2008 Marathon Kid's, Inc. Final Mile Medal Celebration

Item # 53 on the January 10, 2008 Council Agenda, to approve waiver of \$475 in EMS standby fees for the 2008 Marathon Kid's, Inc. Final Mile Medal Celebration, to be held on February 23, 2008., will have the following fiscal impact:

Fee Waived (Parks and Recreation Department):

\$ 475 EMS Standby Fees

\$ 475 Total Fees Waived

In summary, the total fees waived for this event is \$475. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$158.34 to his fee waiver allocation budget, Council Member Kim has agreed to apply \$158.33 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$158.33 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.