TACHMENT A: SOCIAL SERVICE CONTRACT FUNDING

Austin/Travis County Health & Human Services Department

	INFRASTRUCTURE/ SAFETY NET CONTRACT	Jan - Dec 2008	1st renewal	2nd renewal	3rd renewal	TOTAL
1	Austin Children's Shelter	$197,938	$97,938	$97,938	$97,938	$491,752
	TOTAL:	**$197,938**	**$97,938**	**$97,938**	**$97,938**	**$491,752**