

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/17/2008
Ordinance
Library

SUBJECT: Approve an ordinance authorizing the acceptance of \$90,000 in grant funds from the Texas State Library and Archives Commission for a total grant amount of \$200,000 for the Loan Star Libraries Grant Program; and amend the Fiscal Year 2007-2008 Operating Budget Library Department Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$90,000.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Loan Star Libraries	\$110,000	\$90,000	\$200,000
09/01/2008 - 08/31/2009			
TOTAL	<u>\$110,000</u>	<u>\$90,000</u>	<u>\$200,000</u>
FTEs	2.00	0.00	2.00