



ITEM # 24

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: January 17, 2008
SUBJECT: St. James Baptist Church's 5K Walk and Run

Item # 24 on the January 17, 2008 Council Agenda, to approve waiver of fees under Chapter 14 of the Code, and authorize payment of certain APD costs in an amount not to exceed \$2,000 for the St. James Baptist Church's 5K Walk and Run to be held on March 1, 2008, will have the following fiscal impact:

Fee Waived (Right-of-Way):

\$1,500 Permit Fee
\$ 250 Application Fee
\$ 76 Safety Inspection Fee
\$ 33 Sound Permit Fee
\$1,859 Total Fees Waived

Payments Authorized (APD):

\$ 141 Austin Police Department
\$ 141 Total Payments Authorized

In summary, the total fees waived and payments authorized for this event is \$2,000. Additionally, the Security Deposit Requirement of \$2,000 is also being waived. Any fee or payment requirements above the this \$2,000 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to apply \$250 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$500 to his fee waiver allocation budget, Council Member Kim has agreed to apply \$500 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.