

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/31/2008
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 South 2nd Street Reroute: Phase I Wastewater Improvement Project for a 334 square-foot temporary working space easement out of Lot 1, Block A, of The Crescent on Bouldin Creek, a subdivision in Travis County, Texas, in the amount of \$3,170. The owner of the needed property is Texas American Headquarters, LLC, a Texas limited liability company. The property is located at 801 Barton Springs Road, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater

Project Name: ACWP- Govalle 1 S. 2nd St Imps.
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 15,102,215.68
Less Outstanding Commitments		(95,702.00)
Amount of This Action		<u>(3,170.00)</u>
Remaining Balance		<u><u>\$ 15,003,343.68</u></u>

Utility Finance: _____


Rusty Cobern, Utilities Finance Manager

Date: 1-9-08