

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/17/2008
Resolution
Aviation

Authorize execution of a construction contract with EAS CONTRACTING, LP of Carrollton, Texas for Austin-Bergstrom International Airport Airfield Lighting Improvements and Airfield Pavement Rehabilitation in the amount of \$6,061,369 plus a \$300,000 contingency, for a total contract amount not to exceed \$6,361,369.

Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3091	7,279,238	6,842,474	\$6,361,369	481,105
TOTAL	<u><u>\$7,279,238</u></u>	<u><u>\$6,842,474</u></u>	<u><u>\$6,361,369</u></u>	<u><u>\$481,105</u></u>
FTEs	0.00	0.00	0.00	0.00