

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/31/2008

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 South 2nd Street Reroute: Phase I Wastewater Improvement Project for a 3,557 square-foot permanent wastewater line easement, a 3,598 square-foot temporary working space easement and a 14,381 square-foot temporary staging area and material storage site easement out of Lots 6 & 7 of Mrs. A. J. Pace 3 Acre Subdivision, and part of that certain 30 foot alley, as dedicated by Subdivision Plat of the Mrs. A. J. Pace Subdivision in Austin, Travis County, Texas, in the amount of \$177,052. The owner of the needed property is R. Sue Long. The property is located at 612 West Monroe Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater

Project Name: ACWP- Govalle 1 S. 2nd St Imps.

Fund/Department/Unit 4570 2370 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 15,102,215.68
Less Outstanding Commitments		(223,773.00)
Amount of This Action		<u>(177,052.00)</u>
Remaining Balance		<u>\$ 14,701,390.68</u>

Utility Finance:


Rusty Cobern, Utilities Finance Manager

Date:

1-9-08