



**ITEM # 83**

**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** January 31, 2008  
**SUBJECT:** Violet Crown Community Works Organization's "Wall of Welcome Project"  
Dedication Ceremony

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Item # 83 on the January 31, 2008 Council Agenda, to approve waiver of street closure fees under Chapter 14 of the Code for the Violet Crown Community Works Organization's "Wall of Welcome Project" Dedication ceremony to be held on March 29, 2008 on Woodrow Avenue, will have the following fiscal impact:

Fees Waived:

\$ 250 Application Fee  
\$ 100 Permit Fee  
\$ 76 Safety Inspection  
\$ 33 Sound Permit  
\$ 459 Total Fees Waived

In summary, the total fees waived and payments authorized for this event is \$459. Any fee or payment requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$153 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$153 to his fee waiver allocation budget, and Council Member McCracken has agreed to apply \$153 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.