

Project specific goals stated in the solicitation were MBE 8.01% and WBE 2.27%. Aquaterra Creations, LLC. provided a MBE/WBE Compliance Plan that was approved by the Department of Small and Minority Business Resources. Participation estimated on bid amount of \$107,341.00.

RECOMMENDED FIRM:

<u>NON-MBE/WBE TOTAL – PRIME</u>	<u>\$49,986.74</u>	<u>46.55%</u>
Aquaterra Creations, LLC, Fredericksburg, TX		

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$9,206.03</u>	<u>8.58%</u>
(MB) CL Elder Trucking, Austin, TX (hauling)	\$2,017.50	1.90%
(MH) Viking Fence, Austin, TX (fencing/tree protection fence)	\$5,530.93	3.93%
(MH) Mostery Staffing, Austin, TX (liner installation)	\$1,657.60	1.54%

<u>WBE TOTAL SUBCONTRACTORS</u>	<u>\$2,541.49</u>	<u>2.40%</u>
AFS Environmental, Inc., Austin, TX (erosion control)	\$2,541.49	2.40%

<u>NON TOTAL SUBCONTRACTORS</u>	<u>\$45,606.74</u>	<u>42.47%</u>
HD Supply Inc., Austin, TX (Pipe & Fittings)	\$1,944.74	1.81%
Lonestar, Austin, TX (EPDM Liner and Accessories)	\$27,300.00	25.43%
Espinoza Store, Austin, TX (habitats)	\$2,420.00	2.25%
United Rentals, Austin, TX (Equipment Rental)	\$13,942.00	12.99%