

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/28/2008

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Neighborhood Planning and Zoning

Approve negotiation and execution of an amendment to the professional services agreement with ROMA Design Group, San Francisco, CA, to provide additional transit planning services outside the original scope of the Downtwon Plan, in an amount not to exceed \$250,000.

FINANCIAL INFORMATION

NEIGHBORHOOD PLANNING & ZONING

Project Name: Downtown Plan
Project Authorization: 2007-08 Capital Budget
Funding Source: Capital Metro Quarter Cent
CIP Interest
Number: 8581-2507-9020
8405-6807-8001

Current Appropriation:	\$	600,000
Unencumbered Balance	\$	350,000
Amount of This Action:	\$	(250,000)
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Amended Appropriation:	\$	100,000