

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/28/2008
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of additional grant funds from the Downtown Austin Alliance in the amount of \$28,963; and amending the Fiscal Year 2007-2008 Police Department Operating Special Revenue fund of Ordinance No. 20070910-003 to appropriate \$28,963 in funding for a total grant amount of \$428,963, and to authorize the addition of one (1.0) full-time equivalent grant position for a total of nine (9) authorized full-time equivalent grant positions for the Downtown Ranger Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Downtown Rangers Program			
October 1, 2007 to September 30, 2008	\$400,000	\$28,963	\$428,963
TOTAL	<u>\$400,000</u>	<u>\$28,963</u>	<u>\$428,963</u>
FTEs	8.00	1.00	9.00