

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

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DEPARTMENT:

Authorize negotiation and execution of a professional services agreement with THE CONSULTING ENGINEERS GROUP, INC. San Antonio, Texas for engineering services required for repairs to the Austin-Bergstrom International Airport Parking Garage in a total contract amount not to exceed \$600,000.

Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3129	4,000,000	3,962,400	\$600,000	3,362,400
TOTAL	<u><u>\$4,000,000</u></u>	<u><u>\$3,962,400</u></u>	<u><u>\$600,000</u></u>	<u><u>\$3,362,400</u></u>
FTEs	0.00	0.00	0.00	0.00

2/28/2008
Resolution
Aviation

JP, INC.
Parage in a