

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/28/2008
Resolution
Aviation

Authorize negotiation and execution of a professional services agreement with THC, INC., Duluth, Georgia for noise support services to implement the Austin-Bergstrom International Airport Noise Mitigation Program with two twelve month extension options in an amount not to exceed \$1,000,000 per each extension option, for a total contract amount not to exceed \$7,000,000.

Funding in the amount of \$5,000,000 is available in the Fiscal Year 2007-2008 Capital Budget of the Department of Aviation and available Federal Aviation Administration (FAA) Grants. Funding for the extension options is contingent upon available funding in future budgets.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3132	5,000,000	5,000,000	\$5,000,000	-
TOTAL	<u><u>\$5,000,000</u></u>	<u><u>\$5,000,000</u></u>	<u><u>\$5,000,000</u></u>	<u><u>\$0</u></u>
FTEs	0.00	0.00	0.00	0.00