

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

F

DEPARTMENT:

Authorize negotiation and execution of a professional services agreement with DMJM AVIATION, Houston, TX, for engineering services for the Austin-Bergstrom International Airport (ABIA) Remain Over-Night Apron, in an amount not to exceed \$4,000,000.

Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3127	11,022,935	10,992,848	\$4,000,000	6,992,848
TOTAL	<u>\$11,022,935</u>	<u>\$10,992,848</u>	<u>\$4,000,000</u>	<u>\$6,992,848</u>
FTEs	0.00	0.00	0.00	0.00

2/28/2008
Resolution
Aviation

neering
1,000,000.