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## BID TABULATION IFB No. BDB0003 Overhead Door Maintenance and Repair/Replacement Services

| Item Description                      | Est. Qty. | <b>Unit Price</b> | Total Price- 12 Month Period |
|---------------------------------------|-----------|-------------------|------------------------------|
| Regular Hourly Rate                   | 1,584     | \$85              | \$ 134,640                   |
| Emergency Hourly Rate                 | 720       | \$135             | \$ 97,200                    |
| Round Trip Travel Charge              | 520       | \$15              | \$ 7,800                     |
|                                       |           |                   |                              |
| Total Estimate Labor                  |           |                   | <u>\$ 239,640</u>            |
| (Estimated 60% of overall contract of | ost)      |                   |                              |
|                                       |           |                   |                              |
| Total Estimate Repair Parts           |           |                   | <u>\$ 60,000</u>             |
| (Estimated 15% of overall contract of | ost)      |                   |                              |
|                                       |           |                   |                              |
| Total Estimate Replacement Doors      |           |                   | <u>\$ 100,000</u>            |
| (Estimated 25% of overall contract of | ost)      |                   |                              |
|                                       |           |                   |                              |
| Total Contract Amount                 |           |                   | \$ 399,640                   |

Note: The repair parts and replacement doors will be purchased at a 15% discount from the manufacturer's published price list.