

AGENDA



Thursday, February 28, 2008

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 47

Subject: Authorize award and execution of a 36-month requirements service contract with CAP TEX ADI, Austin, TX for grit trap-septic pumping, hauling, and disposal services in an estimated amount not to exceed \$212,700, with three 12-month extension options in an estimated amount not to exceed \$70,900 per extension option, for a total estimated contract amount not to exceed \$425,400.

Amount and Source of Funding: Funding in the amount of \$41,358 is available in the Fiscal Year 2007-2008 Operating Budget of the Solid Waste Services Department. Funding for the remaining 29 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Roy Rivers, Buyer II / 974-6434

Purchasing Language: Lowest bid of three bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for grit trap pumping, hauling, and disposal services for Solid Waste Services' truck wash located at 4108 Todd Lane. The contract will also be for periodic pumping, hauling, and disposal service on the septic system at the City's Landfill located at 10108 FM 812.

This contract will replace an existing agreement that was established for the pumping, hauling, and disposal of Class 2 Non-Hazardous grit trap waste. After the contract was in place, more recent analysis required that the grit trap waste must be processed as Class 1 Non-Hazardous waste. Processing Class 1 waste is approximately 40% to 50% more costly than processing Class 2 waste. The current contract funding authorization is inadequate for processing Class 1 waste, so it was necessary to re-solicit to establish a new contract specifically for Class 1 waste.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Ten notices were sent. There are no known MBE/WBEs available for these services. Three bids were received.
- e. This is the first purchase of its type; therefore, there is no pricing history available.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Solid Waste Services Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.