# CIP BUDGET
# FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 28-Feb-08
**WHERE ON AGENDA:**
**DEPARTMENT:** Watershed Protection & Development Review

Description: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and the Lower Colorado River Authority for the coordination of preconstruction engineering and design activities for the Onion Creek Watershed in an amount not to exceed $241,250. The LCRA will provide in-kind services valued at $2,000.

**FINANCIAL INFORMATION:**

| | |
|---|---|
| Project Name: | Onion/Willm Crk Study |
| Project Authorization: | 2007-2008 Approved Capital Budget |
| Funding Source: | Drainage Utility Funding |
| Fund/Agency/Orgn: | 4850-6307-6414 |

| | |
|---|---|
| Total Current Appropriation | $1,000,000.00 |
| Unencumbered Balance | $539,059.00 |
| Amount of this Action | ($241,250.00) |
| Remaining Balance | $297,809.00 |

Financial Approval:_____ Date: _____